



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 07-08-2016

Location(s): Pine Grove Youth Conservation Camp



	2015								2016				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Administration													
Budget Allotment													
Allotment (\$)	4,582,941	4,592,941	4,384,689	4,394,689	4,394,689	4,401,689	4,436,505	4,436,505	4,436,505	4,436,505	4,625,092	4,468,705	3,532,031
Surplus/Deficit (\$)	-289,716	-340,869	4,017,104	-419,288	-733,308	-682,981	-364,610	-302,736	-185,975	-286,043	-55,589	-408,952	-1,283,311
Accounting													
Travel Expenditures (\$)	878	730	145	752	802	173	798	314	237	0	566	640	438
Personnel													
Budgeted Positions	30	30	30	30	30	30	30	30	30	30	30	30	30
Filled Budgeted Positions	23	23	25	25	25	24	24	25	26	26	26	27	26
920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	0	0	1	1	1	1	1	1	1	0	0	0	0
916 Blanket	4	4	3	4	4	3	4	4	3	4	4	4	4
Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
Vacancy Total	7	7	5	5	5	6	6	5	4	4	4	3	4
Vacancy Rate (%)	23.33 %	23.33 %	16.67 %	16.67 %	16.67 %	20.00 %	20.00 %	16.67 %	13.33 %	13.33 %	13.33 %	10.00 %	13.33 %
Overtime													
Total Dollars (\$)	53,259	71,510	76,285	349,876	188,771	50,350	30,444	35,971	56,203	38,524	45,713	41,411	38,096
Total Hours	876	1,158	1,222	5,282	2,885	813	518	605	943	633	771	726	609
Number of Staff Who Worked	15	15	15	15	17	16	15	16	18	16	18	19	14
Average Hours per Staff	38	50	49	211	115	34	22	24	36	24	30	27	23
Training													
Allotment (\$)	0	0	666	666	653	653	653	653	0	0	0	0	666
Training Requests Planned	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Training Hours Provided	0	16	16	0	0	36	0	6	240	160	182	0	0



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Training Requests Processed	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	12
Training Balance (\$)	0	0	666	666	653	653	653	653	0	0	0	0	654
Sick Leave													
Total Hours	175	98	78	62	34	55	57	60	102	81	140	95	287
Average Hours per Staff	8	4	3	2	1	2	2	2	4	3	5	4	11
In-Lieu of Sick Leave (non-custody)													
Total Hours	0	120	0	0	0	0	0	0	0	0	0	0	0
Average Hours per Staff	0	5	0	0	0	0	0	0	0	0	0	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	0	1	1	0	1	0	0	0	0	0	0	0	0
Pending Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
New Claims	0	1	0	0	0	0	0	0	0	0	0	0	0
Closed Claims	0	0	0	0	0	1	0	1	0	0	0	0	0
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	1	0	0	0	0	0	0	0	0	0	0	0	0
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	1	0	0	0	0	1	0	0	0	0	0	0	0
Employee Grievances and Staff Complaints													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
Conditions of Work	0	0	0	0	0	0	0	0	0	0	0	0	0
E.E.O	0	0	0	0	0	0	0	0	0	0	0	0	0



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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Staff Investigations													
Total Central Intake Requests	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Profile													
Inverse Post Coverage (shifts):													
YCO	0	0	0	0	0	0	0	0	0	0	0	0	0
Sgt	0	0	0	0	0	0	0	0	0	0	0	0	0
Lt.	0	0	0	0	0	0	0	0	0	0	0	0	0
YCC	6	1	0	1	4	0	0	2	0	0	0	0	0



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SYCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Inverse Post Coverage Shifts	6	1	0	1	4	0	0	2	0	0	0	0	0
Population													
Average Daily Population (ADP):	69	68	70	72	69	68	62	60	64	67	62	67	64
Population by Program Type (End of Month)													
Core Treatment Programs:	73	68	74	71	69	65	60	62	67	65	62	67	66
High	0	0	0	0	0	0	0	0	0	0	0	0	0
Low	73	68	74	71	69	65	60	62	67	65	62	67	66
Behavior Treatment Program	0	0	0	0	0	0	0	0	0	0	0	0	0
Intensive Behavior Treatment Program	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Residential Unit	0	0	0	0	0	0	0	0	0	0	0	0	0
Correctional Treatment Center	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0	0	0	0	0	0
Sex Behavior Treatment Program	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Age: (End of Month)	19	19	19	19	19	19	19	19	19	19	19	19	19
16 and under	0	0	0	0	0	0	0	0	0	0	0	0	0
17	2	4	5	7	5	7	6	8	7	5	5	6	3
18	26	23	26	24	25	26	20	20	24	25	20	27	28
19	29	28	27	26	23	17	20	20	20	21	21	22	21
20	10	8	9	8	10	11	9	9	12	8	8	9	10
21 and over	6	5	7	6	6	4	5	5	4	6	6	3	4
Average Length of Stay	25	10	21	46	21	10	30	16	17	37	9	12	27
Facility Operations													
Reports and Notices													



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Late Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Family Notifications	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings beyond 45 days	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents													
Batteries on Staff Without a Weapon (PbS Sa12)													
Youth Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Batteries on Staff With a Weapon (PbS Sa12)													
Youth Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Gassings (PbS Sa12)													
Youth Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Injuries to Staff by Youth (Pbs Sa3)													
Youth Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Batteries on Youth (PbS Sa11)													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0



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Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Group Disturbances													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Forced Sexual Acts													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical Altercations (mutual combat) (PbS Sa11)													
Youth involved	0	0	0	0	7	0	0	2	0	0	2	2	0
Incidents	0	0	0	0	3	0	0	1	0	0	1	1	0
Other Medical Issues													
Injuries to youths requiring outside medical care	2	0	0	2	5	4	1	1	1	2	2	2	3
Injuries to youths by other youths	0	0	0	0	0	0	0	1	0	0	0	0	0
Injuries to youths - all	3	3	0	3	8	14	10	3	1	8	3	9	0
Other staff injuries (PbS Sa3)	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force													
Total Use of Force Incidents - All Youths	0	0	0	0	0	0	0	0	0	0	0	0	0
Controlled Use of Force	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0



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Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths	0	0	0	0	0	0	0	0	0	0	0	0	0
Controlled Use of Force	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal (sting ball, foam baton, rubber ball, bean bag, etc.)	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force Committees held	1	1	1	1	1	1	1	1	1	1	1	0	0
Use of Force incidents reviewed at facility	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force incidents reviewed by Central Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Disciplinary Incidents													
Pending court cases	0	0	0	0	0	0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	0	0	0	0	0	0	0	0	0	0	0	0



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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Disciplinary Decision-Making System - All Youths													
Level 3's filed (serious misconduct)	5	32	4	19	12	36	12	19	10	22	26	5	13
Level 2's filed (intermediate misconduct)	13	29	22	17	13	54	13	31	44	36	36	43	38
Level 1's filed (minor misconduct)	249	200	149	115	228	344	232	239	322	308	237	217	299
Fact-finding hearings held	2	6	0	8	2	3	1	2	1	1	13	1	2
Disposition hearings held	3	32	3	7	7	22	8	17	10	13	17	4	10
Disciplinary Decision-Making System - Mental Health Youths Only													
Level 3's filed (serious misconduct)	0	0	0	0	0	0	0	0	0	0	0	0	0
Level 2's filed (intermediate misconduct)	0	0	0	0	0	0	0	0	0	0	0	0	0
Level 1's filed (minor misconduct)	0	0	0	0	0	0	0	0	0	0	0	0	0
Fact-finding hearings held	0	0	0	0	0	0	0	0	0	0	0	0	0
Disposition hearings held	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Modifications/Restrictions													
Facility lockdowns	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of days	0	0	0	0	0	0	0	0	0	0	0	0	0
Limited Programs (Living Units)	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of days	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Care													
Number of new admissions to the facility	9	6	7	5	5	4	3	9	10	4	6	12	7
Community hospital in-patient admissions	0	0	0	0	0	0	0	0	0	0	0	0	0



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New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	9	6	7	5	5	4	3	9	10	4	6	12	7
Complete physical exam within 7 days	9	6	7	5	5	4	3	9	10	4	6	12	7
New arrivals receive dental exam within 14 days	0	0	0	0	0	0	0	0	0	0	0	0	0
Routine off-site medical care	5	11	3	0	6	8	5	10	3	6	17	13	14
Mental Health Issues													
Number of youth in Mental Health programs at end of month	0	0	0	0	0	0	0	0	0	0	0	0	0
Youths on psychotropic meds	0	0	0	0	0	0	0	0	0	0	0	0	0
Keyhea Cases	0	0	0	0	0	0	0	0	0	0	0	0	0
Involuntarily medicated (incidents)	0	0	0	0	0	0	0	0	0	0	0	0	0
High-risk observation	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of 911 calls in response to attempted suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments	40	39	39	37	32	29	29	28	34	31	32	32	31
Education Services													
Number of high school graduates at facility	40	39	39	37	32	29	29	28	34	31	32	32	31
Number with GED certificate	9	10	10	11	11	12	11	11	12	12	10	11	11
Number of all youths eligible for high school	20	19	20	23	26	21	22	20	24	23	18	24	24



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Number of youths enrolled in high school	20	18	18	25	25	26	22	20	24	23	19	24	24
Number of high school graduates enrolled in vocational classes	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of students enrolled in college courses	6	4	6	14	14	4	5	5	5	8	8	8	8
Number of vocational program certificates earned	0	0	0	0	0	0	0	0	0	0	0	0	0
Total number of classes scheduled	384	415	57	329	335	325	288	208	248	292	305	303	288
Percent receiving full required minimum minutes of instruction	70	79	70	72	76	73	73	70	64	65	68	29	79
Education slots budgeted (includes vocational ed)	69	68	69	71	69	62	60	57	67	65	60	76	66
Average daily attendance in classrooms (includes vocational ed)	23	19	15	10	16	22	21	12	20	20	19	17	17
Number of classes cancelled due to:													
1. No substitute available	0	3	0	6	0	11	0	0	0	12	0	0	0
2. Safety/security reasons	0	2	0	0	0	0	16	4	12	0	0	0	0
3. Scheduling conflicts	0	0	0	0	17	0	16	0	0	0	0	0	0
Total number of classes closed (from WIN)	0	5	0	6	17	11	32	4	12	12	0	0	0
Absence Rate (Qtrly WIN Monthly Attendance Report)	0	2	100	54	31	15	13	15	9	14	15	0	0
Youth Incentive Program													
Number of youth on Level A	40	23	25	20	19	14	24	26	26	26	25	19	27
Number of youth on Level B	33	44	45	41	43	46	29	25	39	21	29	38	27
Number of youth on Level C	0	3	2	10	7	2	8	12	3	17	9	7	13
Youth/Family Council meetings	1	1	1	1	1	1	1	1	3	2	1	1	1



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Total number of Youth Council Meetings held	1	1	1	1	1	1	1	1	3	2	1	1	1
Total number of Family Advisory Council Meetings held	0	0	0	0	0	0	0	0	0	0	0	0	0
Community-Based Organizations (CBO) providing youth program													
Youth attending Project IMPACT	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth attending religious meetings	16	24	32	16	17	23	34	33	30	31	29	28	31
Youth attending other community-based organization meetings	38	0	0	0	0	0	35	46	0	35	39	20	36
Total number of volunteer hours	32	29	20	6	0	32	77	39	27	50	64	22	22
Total number of individual volunteers providing program	15	10	6	2	0	8	17	12	10	10	20	13	8
Youth's Rights													
Number of attorney visits	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of phone calls	495	422	392	289	387	508	564	454	669	900	795	624	838
Number of individual youth making phone calls	73	70	72	71	69	62	61	63	68	64	63	64	67
Youth Grievance System (PbS J2)													
Emergency grievances	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff action grievances	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical grievances	0	0	0	0	0	0	0	0	0	0	0	0	0
Grievances unaccounted for	0	0	0	0	0	0	0	0	0	0	0	0	0
Regular grievances	0	0	0	0	0	0	0	0	0	0	0	0	0
Religious Services Provided by DJJ Staff													
Catholic	4	4	3	3	3	4	4	4	3	3	4	3	5



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Protestant	0	0	0	0	0	0	0	0	0	0	0	0	0
Jewish	0	0	0	0	0	0	0	0	0	0	0	0	0
Islam/Muslim	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	1	0	0	0	0	0	1	1	1	1	1	1	1
Other	4	2	2	2	2	2	2	4	2	3	3	2	2
Victim's Rights													
Total number of victims at hearings	0	0	0	0	2	0	0	0	1	0	0	0	0
Alternative Programs (e.g. BTP)													
Population count at end of month	0	0	0	0	0	0	0	0	0	0	0	0	0
Average length of stay in alternative program (in days)	0	0	0	0	0	0	0	0	0	0	0	0	0
Treatment Intervention Program (TIP) population count (total for month)	0	0	0	0	0	0	0	0	0	0	0	0	0
Average length of stay on TIP (in hours)	0	0	0	0	0	0	0	0	0	0	0	0	0